

JUNAGADH AGRICULTURAL UNIVERSITY
ANNUAL ACCOUNTS FOR THE YEAR: 2009-2010

SUMMARY ACCOUNTS

RECEIPTS		Rs.	N.P.	EXPENDITURE		Rs.	N.P.
(A)	REVENUE ACCOUNTS	81,94,50,313	29	(A)	REVENUE ACCOUNTS	85,99,77,653	29
(B)	NON-REVENUE ACCOUNTS	18,13,86,617	00	(B)	NON-REVENUE ACCOUNTS	15,96,68,583	00
(C)	TOTAL RECEIPTS :	1,00,08,36,930	29	(C)	TOTAL EXPENDITURE :	1,01,96,46,236	29
(D)	OPENING BALANCE AS ON 1.4.2009	8,59,57,258	63	(D)	CLOSING BALANCE AS ON 31.3.2010	6,71,47,952	63
(E)	GRAND TOTAL :-	1,08,67,94,188	92	(E)	GRAND TOTAL :-	1,08,67,94,188	92

A.O Cum Comptroller
Junagadh Agricultural University
Junagadh

JUNAGADH AGRICULTURAL UNIVERSITY
STATEMENT SHOWING THE ABSTRACT OF ACCOUNTS FOR YEAR 2009-2010
REVENUE ACCOUNT. PART-1

Sr. No.	Particulars	Opening Balance as on 1.4.2009	University Receipts Year 2009-2010	Grant Received Year 2009-2010	Grand Total (3+4+5=6)	Expenditure Year 2009-2010	Closing Balance as on 31.3.2010
1	2	3	4	5	6	7	8
(A) Revenue Account Govt. Grant							
1.	Plan Scheme	[+] 2,78,49,120-25	46,12,597-00	24,40,00,000-00	[+] 27,64,61,717-25	24,24,25,427-50	[+] 3,40,36,289-75
2.	Non-Plan Scheme	[-] 6,91,73,438-76	2,83,01,813-00	29,26,18,000-00	[+] 25,17,46,374-24	37,40,17,118-00	[-] 12,22,70,743-76
Total (A) :-		[-] 4,13,24,318-51	3,29,14,410-00	53,66,18,000-00	[+] 52,82,08,091-49	61,64,42,545-50	[-] 8,82,34,454-01
(B) Revenue Account							
1.	ICAR Co.ordi. scheme	[+] 2,59,59,540-22	15,57,952-00	4,94,04,503-00	[+] 7,69,21,995-22	6,05,49,522-00	[+] 1,63,72,473-22
2.	ICAR Ad-hoc Scheme 11 th Plan	[+] 3,01,750-00	0-00	5,62,00,000-00	[+] 5,65,01,750-00	5,59,22,937-00	[+] 5,78,813-00
3.	ICAR Rawe Scheme	[+] 1,26,738-75	0-00	0-00	[+] 1,26,738-75	1,25,839-50	[+] 899-25
4.	Other Agencies Scheme	[+] 2,33,43,504-46	67,80,730-29	4,59,93,205-00	[+] 7,61,17,439-75	5,41,66,898-29	[+] 2,19,50,541-46
5.	R.K.V.Y. C.S. Scheme	[+] 70,360-00	32,438-00	6,13,74,000-00	[+] 6,14,76,798-00	4,41,15,547-00	[+] 1,73,61,251-00
6.	N.S.S. (B.H.4802- A&B)	[+] 1,54,450-00	0-00	81,882-00	[+] 2,36,332-00	86,504-00	[+] 1,49,828-00
7.	K.V.K. Centre in JAU	-NIL-	0-00	2,74,00,000-00	[+] 2,74,00,000-00	2,74,00,000-00	-NIL-
8.	N.A.I.P. Centre in JAU	[+] 74,667-00	0-00	10,93,193-00	[+] 11,67,860-00	11,67,860-00	-NIL-
Total (B) :-		[+] 5,00,31,010-43	83,71,120-29	24,15,46,783-00	[+] 29,99,48,913-72	24,35,35,107-79	[+] 5,64,13,805-93
Grand total :- (A + B)		[+] 87,06,691-92	4,12,85,530-29	77,81,64,783-00	[+] 82,81,57,005-21	85,99,77,653-29	[-] 3,18,20,648-08

JUNAGADH AGRICULTURAL UNIVERSITY
STATEMENT SHOWING THE ABSTRACT OF ACCOUNTS FOR YEAR 2009-2010
NON-REVENUE ACCOUNT. PART-2

Sr. No.	Particulars	Opening Balance as on 1.4.2009	University Receipts Year 2009-2010	Grant Received Year 2009-2010	Grand Total (3+4+5=6)	Expenditure Year 2009-2010	Closing Balance as on 31.3.2010
1	2	3	4	5	6	7	8
1.	Deposit A/c.	[+] 4,59,72,082-20	5,05,34,807-00	0-00	[+] 9,65,06,889-20	3,31,30,924-00	[+] 6,33,75,965-20
2.	Other Advance's A/c.	[-] 6,62,444-00	16,04,690-00	0-00	[+] 9,42,246-00	18,34,750-00	[-] 8,92,504-00
3.	P.A. Advance (B.H.19500)	[-] 35,500-00	0-00	0-00	[-] 35,500-00	0-00	[-] 35,500-00
4.	Suspense A/c.	[+] 4,00,000-00	0-00	0-00	[+] 4,00,000-00	4,00,000-00	-NIL-
5.	Donation & Inst. A/c.	[+] 15,82,773-00	20,29,150-00	0-00	[+] 36,11,923-00	15,13,982-00	[+] 20,97,941-00
6.	G.P.F. Part final Adv. A/c.	NIL	8,12,61,223-00	0-00	[+] 8,12,61,223-00	8,12,61,223-00	-NIL-
7.	Revolving Fund (B.H.2504)	[+] 2,02,886-18	7,09,280-00	0-00	[+] 9,12,166-18	5,13,480-00	[+] 3,98,686-18
8.	JAU Foundation Fund & Inst. A/c.	[+] 2,97,92,365-33	4,32,87,347-00	0-00	[+] 7,30,79,712-33	3,90,53,386-00	[+] 3,40,26,326-33
9.	GSLI (B.H.19506-1)	[-] 1,596-00	19,60,120-00	0-00	[+] 19,58,524-00	19,60,838-00	[-] 2,314-00
	Total - Non.Rev. A/c.	[+] 7,72,50,566-71	18,13,86,617-00	0-00	[+] 25,86,37,183-71	15,96,68,583-00	[+] 9,89,68,600-71
	Total Revenue A/c.	[+] 87,06,691-92	4,12,85,530-29	77,81,64,783-00	[+] 82,81,57,005-21	85,99,77,653-29	[-] 3,18,20,648-08
	Grand total :-	[+] 8,59,57,258-63	22,26,72,147-29	77,81,64,783-00	[+] 1,08,67,94,188-92	1,01,96,46,236-29	[+] 6,71,47,952-63